Office of the State Inspector General Officials Attending the Budget Hearing

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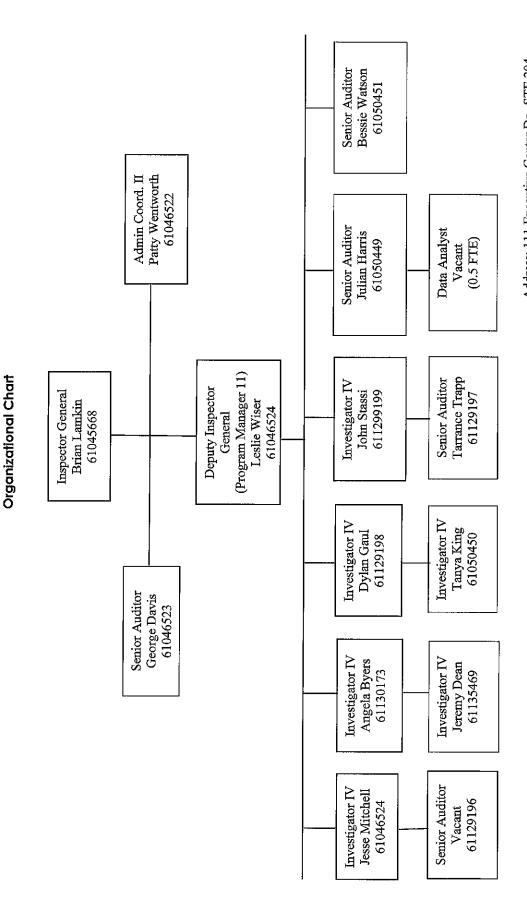
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Office of the State Inspector General



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Office of the State Inspector General

Summary of FY 2024-25 Budget and Proviso Requests

- The Office of the State Inspector General is requesting additional recurring funding of \$173,750 to support a request for an increase in staffing by 1.5 full-time equivalent positions (FTE) for one Program Manager I (supervisory) position and increase the current Data Analyst position (0.5 FTE) to one FTE for FY 2024-25.
- The Office of the State Inspector General is requesting the renewal of Proviso 94.2 for a 'special carry forward provision' of unexpended funds over the 10% carryover that will lapse and be returned to the General Fund. These funds will be utilized for three specific purposes: (1) payment for outside legal counsel, (2) payment of outside forensic audit services, (3) staff professional development and continuing education training requirements of the Association of Inspectors General, Association of Certified Fraud Examiners, Institute of Internal Auditors, and other services to ensure the agency can conduct investigations as authorized by statute.
- During FY 2021-22, the General Assembly expanded the SIG's authority through the passage of S. 202 (Act No. 223 of 2022) to provide for the investigation of public schools and districts, public charter schools and authorizers, and voluntary associations that enact rules and provide oversight to interscholastic sports competitions among secondary public schools. In support of this added responsibility, the General Assembly increased the SIG's recurring appropriations by \$734,000 and seven additional positions. Since the enactment of this legislation, the SIG has conducted three investigations public school districts (Richland School District Two, School District Five of Lexington and Richland Counties, and the Clarendon County School District), and is currently engaged in its fourth public school district investigation.

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ties Summary	me			Recurring Non - Recurring
FY 24-25 Budget Priorities Summary	FY 24-25 Budget Priorities Agency Name	Agency Na Funding		Recurring
				Priority Description
				Priority Title
		ties	Priority Type (recurring/ non- recurring /other funds adjustment/ federal funds	Priority No. adjustment)
		Budget Priorities	·	Priority No.

Request includes the addition of a supervisory position related to the additional investigative responsibility added during FY2022-23, and to Supervisory and increase a part time position to a full Investigative ime to increase investigative and Capacity auditing capacity.

\$ 173,750.00

1 Recurring

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Office of the State Inspector General

FTE Breakdown

	Authorized FTEs	Current FTEs	Vacant FTEs
Number of State FTEs	14.5	13	1.5
Number of Federal FTEs	0	0	0
Number of Other Funded FTEs	0	0	0
TOTAL FTEs	Í4.5	13	1.5



FM Budget vs Actual

Author JGRANT

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Chart

Information

Office of the State Inspector General

FY 2024 Budget with Carryforward from FY 2023

	naining Balance	\$ 124 993 00	\$ 850 257 00	\$ 268 645 00	\$ 410 072 00	\$ 321.00	\$ 325 419 98	0000	\$ 1.989.607.98
	Commitments and Other Transactions								
	Balance Before Commitment	\$ 124,993.00	\$ 850,257.00	\$ 268.645.00	\$ 419 972 00	\$ 321.00	\$ 325,419.98		\$ 1,989,607.98
	YTD Actual Expense								
	MTD Actual Expense								
	Current Budget	\$ 124,993.00	\$ 850,257.00	\$ 268,645.00	\$ 419,972.00	\$ 321.00	\$ 325,419.98		\$ 1,989,607.98
	Budget Adjustments						\$ 325,419.98		\$1,664,188.00 \$325,419.98 \$1,989,607.98
	Original Budget	\$ 124,993.00	\$ 850,257.00	\$ 268,645.00	\$ 419,972.00	\$ 321.00	Y2023		\$ 1,664,188.00
	Commitment Items Original Budget	501018	501058	512001	513000	561000	Carryforward from FY2023		Result
lable	Fund	GENERAL FUND 501018							

